

STATEMENT OF PURPOSE

RS18970

This is the fiscal year 2010 appropriation for the Health Education Programs in the amount of \$10,550,500.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	20.39	9,459,900	574,100	0	10,034,000
Reappropriation	0.00	116,900	493,200	0	610,100
Health Insurance Reduction	0.00	(9,500)	(700)	0	(10,200)
FY 2009 Total Appropriation	20.39	9,567,300	1,066,600	0	10,633,900
Noncognizable Funds and Transfers	0.00	0	22,000	0	22,000
FY 2009 Estimated Expenditures	20.39	9,567,300	1,088,600	0	10,655,900
Removal of One-Time Expenditures	0.00	(116,900)	(493,200)	0	(610,100)
Additional Base Adjustment	0.00	(93,500)	0	0	(93,500)
FY 2010 Base	20.39	9,356,900	595,400	0	9,952,300
Benefit Costs	0.00	300	(100)	0	200
Inflationary Adjustments	0.00	313,400	32,600	0	346,000
5% Personnel Cost Reduction	0.00	(88,700)	(16,700)	0	(105,400)
FY 2010 Program Maintenance	20.39	9,581,900	611,200	0	10,193,100
Line Items					
Health Education Programs					
1. IDEP Seat & Faculty Position	0.00	0	0	0	0
2. U of U Medical School seats	0.00	0	0	0	0
3. Phase 2 Residency Expansion - ISU	0.65	145,200	0	0	145,200
4. Phase 2 Residency Expansion - Boise	0.00	173,200	0	0	173,200
5. Expansion of Rural Residency - ISU	0.00	0	0	0	0
6. Expansion of Rural Residency - Boise	0.00	0	0	0	0
7. Psychiatry Residency State Support	0.00	22,900	0	0	22,900
8. IDEP contract costs	0.00	16,100	0	0	16,100
FY 2010 Total	21.04	9,939,300	611,200	0	10,550,500
Chg from FY 2009 Orig Approp	0.65	479,400	37,100	0	516,500
% Chg from FY 2009 Orig Approp.	3.2%	5.1%	6.5%	0.0%	5.1%

Line Items 3 & 4 provide ongoing base funding in support of expansion of Idaho's two family medicine residency programs. This expansion began as a Governor's Initiative in FY 2008 with one-time Millennium Funds.

Line Item #7 provides funding for the third of a four-year phased-in support for the Psychiatry Residency Program in Boise.

Line Item #8 provides additional funding for increased contract costs for the Idaho Dental Education Program.



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